

# OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312  
Columbus, Ohio 43215  
(614) 466-0880

CB330

## APPLICATION FOR FINANCIAL ASSISTANCE

Revised 6/90

**IMPORTANT:** Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

**APPLICANT NAME  
STREET**

Board of Hamilton County Commissioners

Room 603, County Administration Building

138 East Court Street

**CITY/ZIP**

Cincinnati, Ohio 45202

**PROJECT NAME**

Cleves Warsaw Road Sewer, San. Sewer #3173

**PROJECT TYPE**

Proposed Installation - New Facility

**TOTAL COST**

\$ 225,847.00

**DISTRICT NUMBER  
COUNTY**

2

Hamilton

**PROJECT LOCATION ZIP CODE**

45233

90 SEP 13 AIO: 51

OFFICE OF THE  
COUNTY ENGINEER

### DISTRICT FUNDING RECOMMENDATION

To be completed by the District Committee ONLY

**RECOMMENDED AMOUNT OF FUNDING:**

\$ 225,847.00

### FUNDING SOURCE (Check Only One):

State Issue 2 District Allocation

   Grant

  X   Loan

   Loan Assistance

   State Issue 2 Small Government Fund

   State Issue 2 Emergency Funds

   Local Transportation Improvement Fund

### FOR OPWC USE ONLY

OPWC PROJECT NUMBER:                     

OPWC FUNDING AMOUNT: \$

# 1.0 APPLICANT INFORMATION

1.1 CHIEF EXECUTIVE  
OFFICER  
TITLE  
STREET

CITY/ZIP  
PHONE  
FAX

Thomas W. Wenz  
Hamilton County Administrator  
Room 603, County Administration Building  
138 East Court Street  
Cincinnati, Ohio 45202  
( 513 ) 632 - 8225  
( 513 ) 241 - 7985

1.2 CHIEF FINANCIAL  
OFFICER  
TITLE  
STREET

CITY/ZIP  
PHONE  
FAX

Raymond Fern  
Director, Budget & Research  
Room 607, County Administration Building  
138 East Court Street  
Cincinnati, Ohio 45202  
( 513 ) 632 - 8726  
( 513 ) 241 - 7985

1.3 PROJECT MGR  
TITLE  
STREET

CITY/ZIP  
PHONE  
FAX

Anthony T. Huang  
Supervising Engineer  
Metropolitan Sewer District  
1600 Gest Street  
Cincinnati, Ohio 45204  
( 513 ) 244 - 1342  
( 513 ) 244 - 1399

1.4 PROJECT CONTACT  
TITLE  
STREET

CITY/ZIP  
PHONE  
FAX

Ed Kesterman  
Senior Engineer  
Metropolitan Sewer District  
1600 Gest Street  
Cincinnati, Ohio 45204  
( 513 ) 244 - 1343  
( 513 ) 244 - 1399

1.5 DISTRICT LIAISON  
TITLE  
STREET

CITY/ZIP  
PHONE  
FAX

Bill Brayshaw  
Chief Deputy County Engineer  
Room 700, County Administration Building  
138 East Court Street  
Cincinnati, Ohio 45202  
( 513 ) 761 - 1400  
( 513 ) 723 - 9748

## 2.0 PROJECT INFORMATION

**IMPORTANT:** If project is multi-jurisdictional in nature, information must be consolidated for completion of this section.

2.1 **PROJECT NAME:** Cleves Warsaw Road Sewer  
Sanitary Sewer No. 3173

2.2 **BRIEF PROJECT DESCRIPTION - (Sections A through D):**  
A. **SPECIFIC LOCATION:**

Cleves Warsaw Road from Ebenezer Road 1100'  $\pm$  eastward

B. **PROJECT COMPONENTS:**

Installation of new 8" Sanitary Sewer including manholes, 6" laterals within public Right - Of - Way and other sewer appurtenances.

C. **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

No existing sanitary sewer to service area.  
1,069  $\pm$  L.F. of 8" Sanitary Sewer.

D. **DESIGN SERVICE CAPACITY:**

**IMPORTANT:** Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include current residential rates based on monthly usage of 7,756 gallons per household.

18 Residences	7756
	<u>x 18</u>
	139,608 gallons/month

2.3 **REQUIRED SUPPORTING DOCUMENTATION**

(Photographs/Additional Description; Capital Improvements Report; Priority List; 5-year Plan; 2-year Maintenance of Effort report, etc.) Also discuss the number of temporary and/or fulltime jobs which are likely to be created as a result of this project. Attach Pages. Refer to accompanying instructions for further detail.

Copy of Ohio E.P.A. Mandate attached.

### 3.0 PROJECT FINANCIAL INFORMATION

#### 3.1 PROJECT ESTIMATED COSTS (Round to Nearest Dollar):

a)	Project Engineering Costs:	
	1. Preliminary Engineering	\$ _____
	2. Final Design	\$ _____
	3. Construction Supervision	\$ _____
b)	Acquisition Expenses	
	1. Land	\$ -0-
	2. Right-of-Way	\$ -0-
c)	Construction Costs	\$ 205,316
d)	Equipment Costs	\$ _____
e)	Other Direct Expenses	\$ _____
f)	Contingencies	\$ 20,531
g)	<b>TOTAL ESTIMATED COSTS</b>	\$ 225,847 *

\* Applicable to Loan

#### 3.2 PROJECT FINANCIAL RESOURCES (Round to Nearest Dollar and Percent)

	Dollars	%
a) Local In-Kind Contributions *	\$ _____	_____
b) Local Public Revenues	\$ **	**
c) Local Private Revenues	\$ **	**
d) Other Public Revenues		
	\$ _____	_____
	\$ _____	_____
	\$ _____	_____
	\$ _____	_____
	\$ _____	_____
	\$ _____	_____
e) OPWC Funds		
	\$ _____	_____
	\$ 225,847	100
	\$ _____	_____
f) <b>TOTAL FINANCIAL RESOURCES</b>	\$ 225,847	100

\* \*\* Assessment project

If the required local match is to be 100% In-Kind Contributions, list source of funds to be used for retainage purposes:

#### 3.3 AVAILABILITY OF LOCAL FUNDS

Indicate the status of all local share funding sources listed in section 3.2(a) through 3.4(c). In addition, if funds are coming from sources listed in section 3.2(d), the following information must be attached to this project application:

- 1) The date funds are available;
- 2) Verification of funds in the form of an agency approval letter or agency project number. Please include the name and number of the agency contact person.

### 3.4 PREPAID ITEMS

#### Definitions:

<b>Cost -</b>	Total Cost of the Prepaid Item.
<b>Cost Item -</b>	Non-construction costs, including preliminary engineering, final design, acquisition expenses (land or right-of-way).
<b>Prepaid -</b>	Cost items (non-construction costs directly related to the project), paid prior to receipt of fully executed Project Agreement from OPWC.
<b>Resource Category -</b>	Source of funds (see section 3.2).
<b>Verification -</b>	Invoice(s) and copies of warrant(s) used to for prepaid costs, accompanied by Project Manager's Certification (see section 1.4).

**IMPORTANT:** Verification of all prepaid items shall be attached to this project application.

	<u>COST ITEM</u>	<u>RESOURCE CATEGORY</u>	<u>COST</u>
1)	_____	_____	\$ _____
2)	_____	_____	\$ _____
3)	_____	_____	\$ _____
TOTAL OF PREPAID ITEMS			\$ _____

### 3.5 REPAIR/REPLACEMENT or NEW/EXPANSION

This section need only be completed if the Project is to be funded by SI2 funds:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 225,847.00	100 %
State Issue 2 Funds for Repair/Replacement (Not to Exceed 90%)	\$ 225,847.00	100
TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ _____	_____ %
State Issue 2 Funds for New/Expansion (Not to Exceed 50%)	\$ _____	_____

### 4.0 PROJECT SCHEDULE

	ESTIMATED START DATE	ESTIMATED COMPLETE DATE
4.1 ENGR. DESIGN	9 / 7 / 89	10 / 10 / 90 ***
4.2 BID PROCESS	11 / 5 / 90	11 / 19 / 90 ***
4.3 CONSTRUCTION	12 / 17 / 90	3 / 17 / 91 ***

\*\*\* Pending a possible extension from O.E.P.A.

## 5.0 APPLICANT CERTIFICATION

The Applicant Certifies That:

As the official representative of the Applicant, the undersigned certifies that: (1) he/she is legally empowered to represent the applicant in both requesting and accepting financial assistance as provided under Chapter 164 of the Ohio Revised Code and 164-1 of the Ohio Administrative Code; (2) that to the best of his/her knowledge and belief, all representations that are a part of this application are true and correct; (3) that all official documents and commitments of the applicant that are a part of this application have been duly authorized by the governing body of the Applicant; (4) and, should the requested financial assistance be provided, that in the execution of this project, the Applicant will comply with all assurances required by Ohio law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

**IMPORTANT:** Applicant certifies that physical construction on the project as defined in this application has not begun, and will not begin, until a Project Agreement on this project has been issued by the Ohio Public Works Commission. Action to the contrary is evidence that OPWC funds are not necessary to complete this project.

**IMPORTANT:** In the event of a project cost underrun, applicant understands that the identified local match share (sections 3.2(a) through 3.2(c)) will be paid in full toward completion of this project. Unneeded OPWC funds will be returned to the funding source from which the project was financed.

Thomas W. Wenz, County Administrator

Certifying Representative (Type Name and Title)

Thomas W. Wenz  
Signature/Date Signed

Applicant shall check each of the statements below, confirming that all required information is included in this application:

- |          |            |  |
|----------|------------|--|
| <u>X</u> |            | A <u>five-year Capital Improvements Report</u> as required in 164-1-31 of the Ohio Administrative Code and a <u>two-year Maintenance of Local Effort Report</u> as required in 164-1-12 of the Ohio Administrative Code. |
| <u>X</u> |            | A registered professional engineer's estimate of useful life as required in 164-1-13 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .                             |
| <u>X</u> |            | A registered professional engineer's estimate of cost as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimate shall contain engineer's <u>original seal and signature</u> .                       |
| <u>X</u> |            | A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and to execute contracts.  |
| <u>X</u> | YES<br>N/A | A copy of the cooperation agreement(s) (for projects involving more than one subdivision or district).   |
| <u>X</u> | YES<br>N/A | Copies of all invoices and warrants for those items identified as "pre-paid" in section 4.4 of this application.   |

## 6.0 DISTRICT COMMITTEE CERTIFICATION

The District Integrating Committee for District Number 2 Certifies That:

As the official representative of the District Public Works Integrating Committee, the undersigned hereby certifies: that this application for financial assistance as provided under Chapter 164 of the Ohio Revised Code has been duly selected by the appropriate body of the District Public Works Integrating Committee; that the project's selection was based entirely on an objective, District-oriented set of project evaluation criteria and selection methodology that are fully reflective of and in conformance with Ohio Revised Code Sections 164.05, 164.06, and 164.14, and Chapter 164-1 of the Ohio Administrative Code; and that the amount of financial assistance hereby recommended has been prudently derived in consideration of all other financial resources available to the project. As evidence of the District's due consideration of required project evaluation criteria, the results of this project's ratings under such criteria are attached to this application.

DONALD C. SCHRAMM, CHAIRMAN DISTRICT #2 INTEGRATING COMMITTEE

Certifying Representative (Type Name and Title)

*Donald C. Schramm* 11/2/90

Signature/Date Signed

# MAINTENANCE OF LOCAL EFFORT REPORT

## METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI

1988 through 8/90

(All Figures are in Thousands)

<u>CIP NO.</u>	<u>PROJECT DESCRIPTION</u>	<u>YEAR COMPLETED</u>	<u>COST</u>
87-05	Canal Rd. Sewer (Montg. Ward Pky.)	1989	\$ 626
83-13	Pleasant Run Int.-Phase I-A	1989	1,480
87-12	Miami Ave. Replacement Sewer	1989	44
00-45-2	Sycamore Sewer System Rehabilitation	1989	1,250
00-61-3	Stonegate Lift Station Elimination	1989	144
83-15	Polk Run WWTp & L.S. Modifications	1989	11,778
84-05	Reading Road Relief Sewer-Parts 1 & 2	1988	756
84-06	Devotie Ave. Sewer- Parts 1 & 2	1989	332
00-61-5	Shady Lane T.P. and L.S. Modifications	1990	715
00-61-6	Mayflower WWTp Upgrade	1989	527
00-61-4	Wayside Hills WWTp Elimination	1990	392
00-66	L/F Incinerator Closure	1989	816
85-09	Highpoint Local Sewers-Phase I	1988	2,181
86-98	Misc. Real Estate Acquisitions	1988	1,175
88-03	Pippin Road Sewer	1989	263
88-05	Purchase of Treatment Plant Property	1989	453
	Total		\$22,932

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS			
									1991	1992	1993	1994
89-04	CINCINNATI GEOGRAPHICAL INFORMATION SYSTEM		1990-94	\$2,822	\$2,822	\$0	\$2,822	\$0	\$1,146	\$750		
89-13	TRANSITION LABORATORY FACILITY		1990	\$384	\$384	\$0	\$384	\$0			\$384	
89-14	ANDERLEY VILLAGE FLOW STUDY EQUIPMENT		1990	\$281	\$281	\$0	\$281	\$0	\$281			
97-14	FACILITIES MASTER PLAN		1990	\$4,000	\$4,000	\$3,126	\$4,000	\$0	\$4,000			
	Special Category Subtotal			\$9,938	\$12,428	\$4,761	\$9,875	\$2,800	\$8,127	\$750	\$384	\$0
	Subtotal-Miscellaneous			\$13,203	\$15,928	\$5,539	\$13,375	\$2,800	\$8,127	\$750	\$384	\$0
												\$3,457

Category Description	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	1991	1992	1993	1994	1995
Known Capacity Problems	\$22,847	\$24,472	\$2,476	\$23,170	\$2,396	\$0	\$16,578	\$22,815	\$30,418	\$0
Pre-Agreement by Commissioners	\$21,629	\$24,936	\$14,399	\$21,981	\$4,165	\$0	\$0	\$0	\$1,162	\$29,583
Deteriorated Sewers	\$2,012	\$2,003	\$393	\$1,490	\$591	\$0	\$4,370	\$4,075	\$1,147	\$0
Clean Water Act	\$149,448	\$151,634	\$131,247	\$150,632	\$1,411	\$24,818	\$14,408	\$0	\$0	\$250
Special Category	\$17,546	\$20,350	\$9,876	\$17,696	\$3,200	\$16,695	\$2,846	\$2,341	\$6,737	\$50
Entire Capital Improvement Plan	\$213,482	\$223,397	\$158,391	\$214,969	\$11,763	\$41,513	\$38,202	\$29,231	\$39,464	\$29,883

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS				
									1991	1992	1993	1994	1995
Deteriorated Sewers Subtotal													
Clean Water Act													
00-45	SYCAMORE WWP-5TG. 1,2,3,4&M		1990	\$10,538	\$12,838	\$11,297	\$12,838	\$0	\$0	\$0	\$0	\$0	\$0
00-61-5	SHADY LE. T.P. AND L.S. MODIFICATIONS		COMPLETED 1990	\$680	\$715	\$429	\$715	\$0	\$0	\$0	\$0	\$0	\$0
00-61-6	MAYFLOWER WWP UPGRADE		COMPLETED 1989	\$406	\$527	\$485	\$426	\$0	\$0	\$0	\$0	\$0	\$0
00-61-4	WAYSIDE HILLS WWP ELIMINATION		COMPLETED 1990	\$392	\$392	\$262	\$412	\$0	\$0	\$0	\$0	\$0	\$0
85-58-3	HC DASHIN CSD REG. MAINT. FAC.		1990	\$522	\$522	\$333	\$522	\$0	\$0	\$0	\$0	\$0	\$0
00-58	HILL CREEK WWP CORRECTION PROGRAM		1990-93	\$116,934	\$116,934	\$115,130	\$117,424	\$0	\$0	\$0	\$0	\$0	\$0
				\$129,472	\$131,928	\$127,936	\$132,337	\$0	\$0	\$0	\$0	\$0	\$0
Clean Water Act Subtotal													
Special Category													
00-46	L/F INCINERATOR CLOSURE		COMPLETED 1989	\$750	\$816	\$816	\$750	\$0					
00-79	LITTLE MIAMI WWP MODS.-CONTRACT II		1990	\$1,412	\$2,002	\$1,827	\$2,002	\$0					
05-09	HIGHPOINT LOCAL SEWERS-PHASE I		COMPLETED 1988	\$2,615	\$2,181	\$2,181	\$2,546	\$0					
87-16	LAVATORY MODIFICATIONS-DEPARTMENT WIDE		1990	\$150	\$150	\$85	\$150	\$0					
				\$4,927	\$5,149	\$4,909	\$5,448	\$0	\$0	\$0	\$0	\$0	\$0
				\$146,454	\$149,943	\$144,822	\$152,288	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Under-Construction Stage													
Special Category Subtotal													
MISCELLANEOUS STAGE													
Pre Agreement by Commissioners													
00-05	MILL CREEK CONSERVANCY WORK		1990-94	\$3,265	\$3,500	\$778	\$3,500	\$0					\$3,457
				\$3,265	\$3,500	\$778	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,457
Special Category													
90-60	MISC. HWY. AND C.D. SEWER WORK		1990	N/H	\$100	N/H	\$0	\$100					
90-59	MISC. EMERGENCY SEWER REPAIR WORK		1990	N/H	\$2,700	\$0	\$0	\$2,700					
06-98	MISC. REAL ESTATE ACQUISITIONS		COMPLETED 1988	\$1,175	\$1,175	\$919	\$1,175	\$0	\$2,700				
88-03	PIPPIN ROAD SEWER		COMPLETED 1989	\$326	\$263	\$263	\$263	\$0					
88-05	PURCHASE OF TREATMENT PLANT PROPERTY		COMPLETED 1989	\$700	\$453	\$453	\$700	\$0					
98-06	MEYERS PROPERTY STABILIZATION/SECURITY		1990-1993	\$250	\$250	\$0	\$250	\$0					

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS				
									1991	1992	1993	1994	1995
Deteriorated Sewers													
87-12	MIAMI AVE REPLACEMENT SEWER		COMPLETED 1989	\$61	\$44	\$30	\$61	\$0					
89-05	SEWER #538-A REHABILITATION		1990-91	\$989	\$989	\$9	\$989	\$0		\$989			
	Deteriorated Sewers Subtotal			\$1,050	\$1,033	\$39	\$1,050	\$0	\$0	\$989	\$0	\$0	\$0
Clean Water Act													
90-45-2	SYCAMORE SEWER SYSTEM REHABILITATION		COMPLETED 1989	\$1,755	\$1,250	\$1,205	\$1,250	\$0					
90-61-3	STONEGATE LIFT STATION ELIMINATION		COMPLETED 1989	\$144	\$144	\$50	\$144	\$0					
97-19	WWP TELEMETERING SYS MOD		1990-91	\$1,498	\$1,498	\$72	\$1,498	\$0		\$1,498			
97-22	TAYLOR CREEK INT.-SECTION 1		1990-92	\$7,184	\$7,184	\$668	\$7,184	\$0		\$7,184			
97-22	TAYLOR CREEK INT.-SECTION 2		1990-93	\$6,274	\$6,274	\$571	\$4,938	\$1,336	\$6,274				
	Clean Water Act Subtotal			\$16,855	\$16,350	\$2,566	\$15,014	\$1,336	\$6,274	\$9,682	\$0	\$0	\$0
Special Category													
84-07	WEST MUDDY CREEK INTERCEPTOR-PHASE 2		1990-92	\$994	\$994	\$139	\$994	\$0		\$995			
86-04	E OH RIV SEW-H C TO CARR		1990-91	\$374	\$374	\$11	\$274	\$100	\$374				
	Special Category Subtotal			\$1,368	\$1,368	\$150	\$1,268	\$100	\$374	\$995	\$0	\$0	\$0
	Subtotal - Pre-Construction Stage			\$45,463	\$49,062	\$5,856	\$41,460	\$7,254	\$6,648	\$10,666	\$21,574	\$0	\$6,631
UNDER-CONSTRUCTION STAGE													
Pre-Agreement by Cons.													
83-15	POLK RUN WWTP & L.S. MODIFICATIONS		COMPLETED 1989	\$10,962	\$11,778	\$10,968	\$13,335	\$0					
84-05	READING ROAD RELIEF SEWER-PARTS 1&2		COMPLETED 1988	\$756	\$756	\$676	\$772	\$0					
	Pre-Agreement by Cons. Subtotal			\$11,718	\$12,534	\$11,664	\$14,107	\$0	\$0	\$0	\$0	\$0	\$0
Deteriorated Sewers													
84-06	DEVOTIE AVE SEWER-PARTS 1&2		COMPLETED 1989	\$337	\$332	\$313	\$396	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS				
									1991	1992	1993	1994	1995
89-08	M1 CR. WWP-HANDICAPPED FACILITIES	117K-216K	1990-92	\$12	\$12	\$0	\$12	\$0			\$166		
89-09	M1 CR. WWP-ROAD AND CONCRETE WORK	452K-840K	1990-92	\$45	\$45	\$0	\$45	\$0			\$646		
89-10	M1 CR. WWP-TREATMENT DIVISION IMPROVEMENT	988K-1.834M	1990-92	\$98	\$98	\$0	\$98	\$0				\$1,410	
89-11	M1 CR. WWP-AERATION SYSTEM REPLACEMENT	3.44M-6.39M	1990-92	\$340	\$340	\$40	\$340	\$0	\$4,913				
90-03	LIFT STATION MODIFICATIONS	235K-438K	1990	\$33	\$33	\$0	\$0	\$33		\$337			
90-08	MUDDY CREEK WWP-INLET GATE MODIFICATIONS	147K-274K	1990	\$15	\$15	\$0	\$0	\$15				\$211	
90-10	EASTERN AVE. SEWER REPLACEMENT-@ TUSCULUM	171K-318K	1990	\$15	\$15	\$0	\$0	\$15	\$245				
90-12	UNION CEMETERY ROAD SEWER	243K-453K	1990-92	\$18	\$18	\$0	\$0	\$18			\$348		
90-23	DELTA AVENUE SEWER GRIT PIT	121K-224K	1990	\$15	\$15	\$0	\$0	\$15			\$207		
90-24	HARPER AVENUE SEWER GRIT PIT	227K-422K	1990	\$44	\$44	\$0	\$0	\$44			\$325		
90-25	BOLD FACE SEWER GRIT PIT	121K-224K	1990	\$15	\$15	\$0	\$0	\$15		\$207			
90-26	ROSS RUN SEWER GRIT PIT	186K-345K	1990	\$20	\$20	\$0	\$0	\$20		\$265			
90-27	RAPID RUN SEWER GRIT PIT	121K-224K	1990	\$13	\$13	\$0	\$0	\$13		\$204			
90-28	KINGS RUN SEWER GRIT PIT	186K-345K	1990	\$20	\$20	\$0	\$0	\$20			\$265		
Special Category Subtotal				\$1,313	\$1,405	\$56	\$1,105	\$300	\$8,194	\$1,101	\$1,957	\$6,737	\$50
Subtotal - Design Stage				\$8,362	\$8,464	\$2,174	\$7,846	\$1,709	\$26,738	\$26,786	\$7,273	\$39,464	\$19,795
PRE-CONSTRUCTION STAGE													
Known Capacity Problems													
83-06	CONGRESS RUN SEWER		1990-91	\$652	\$943	\$113	\$632	\$311			\$943		
83-07	NCH RELIEF SEWER-PHASE I		1990-91	\$12,690	\$12,470	\$571	\$12,470	\$0			\$12,470		
83-08	SEWER 155-CONTRACT NO. 1		1990-91	\$1,766	\$3,382	\$290	\$1,637	\$1,745			\$3,382		
83-09	MULLF RUN SEWER		1990-91	\$736	\$722	\$46	\$722	\$0			\$722		
85-15	SEWER 915-CONTRACT 1		1990-91	\$3,878	\$4,057	\$258	\$3,878	\$179			\$4,057		
87-05	CAHAL RD SEWER (MONTG. WARD PKY.)		COMPLETED 1989	\$594	\$626	\$321	\$626	\$0					
Known Capacity Problems Subtotal				\$20,316	\$22,200	\$1,599	\$19,965	\$2,235	\$0	\$0	\$21,574	\$0	\$0
Pre-Agreement by Comm.													
00-07	WESTWOOD RELIEF SEWER-PHASE I		1994-96	\$1,321	\$1,723	\$318	\$1,321	\$402					\$1,723
00-07	WESTWOOD RELIEF SEWER-PHASE II		1994-96	\$1,115	\$1,478	\$300	\$1,115	\$363					\$1,478
00-14	CHEVLOT RELIEF SEWER		1994-96	\$2,323	\$3,430	\$322	\$612	\$2,818					\$3,430
83-13	PLEASANT RUN INT-PHASE I-A		COMPLETED 1989	\$1,115	\$1,480	\$562	\$1,115	\$0					
Pre-Agreement by Comm. Subtotal				\$5,874	\$8,111	\$1,502	\$4,163	\$3,583	\$0	\$0	\$0	\$0	\$6,631

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate to 12/31/89	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS			
									1991	1992	1993	1994
87-13	EASTERN AVE/W. 5. CORBIN SEWER	50K-93K	1990	\$2	\$4	\$5	\$2	\$2				\$72
87-20	CLEVELAND FORCE MAIN REPLACEMENT	176K-328K	1990-91	\$22	\$22	\$20	\$22	\$0				\$263
88-04	EDMONSON RD. SEWER	49K-91K	1990	\$4	\$4	\$0	\$4	\$0				\$69
90-13	W. 8TH. ST. SEWER REPLACEMENT-2 HERMOSA	501K-931K	1990	\$50	\$50	\$0	\$0	\$50		\$717		
90-15	SHOTCRETE SEWER REHABILITATION-VAR. LIDS.	1.99K-3.7K	1990	\$208	\$208	\$0	\$0	\$208		\$2,844		
90-16	CURED-IN-PLACE SEWER REHABILITATIONS	2.35M-4.37M	1990	\$245	\$245	\$0	\$0	\$245			\$3,358	
90-17	RUCKLE AVENUE SEWER REPLACEMENT	62K-116K	1990	\$13	\$13	\$0	\$0	\$13				\$90
90-18	ELLAND AVENUE SEWER REPLACEMENT	68K-127K	1990	\$14	\$14	\$0	\$0	\$14				\$98
90-19	VINE STREET SEWER REPLACEMENT	106K-197K	1990	\$11	\$11	\$0	\$0	\$11				\$152
90-20	EVEN PARK SEWER REPLACEMENT	27K-50K	1990	\$3	\$3	\$0	\$0	\$3				\$39
90-21	ELSHIRE/FLOAL AVES. SEWER REPLACEMENT	186K-346K	1990	\$34	\$34	\$0	\$0	\$34				\$266
90-29	OHIO AVE SEWER REHABILITATION	68K-127K	1990	\$3	\$14	\$0	\$0	\$11				\$98
	Deteriorated Sewers Subtotal			\$625	\$638	\$41	\$44	\$591	\$0	\$3,381	\$4,075	\$1,147
												\$0
Clean Water Act												
00-01	MU CR WTP MODIFICATIONS	350K-650K	1990	\$12	\$30	\$0	\$12	\$18		\$500		
00-61-1	SERENADE DRIVE PSE	107K-200K	1990-91	\$11	\$11	\$11	\$11	\$0	\$160			
00-61-2	LSPT EMERGENCY POWER GN.	2.43M-4.51M	1990-93	\$100	\$100	\$0	\$100	\$0		\$3,473		
85-38-4	MC BASIN SW ANAL/OM SAFETY PROGRAM	280K-520K	1990-91	\$40	\$40	\$0	\$40	\$0				
85-58-5	MC BASIN SW ANAL/W.B. INTER. REPAIR	228K-425K	1990-92	\$25	\$25	\$0	\$25	\$0				
85-58-6	MC BASIN SW ANAL/H.V.-D.V. BYPASSING	3.40M-6.33M	1990-93	\$373	\$373	\$0	\$373	\$0	\$327			
87-21	TAYLOR CREEK S. SHED WTP	9.81M-18.23M	1990-92	\$1,000	\$1,200	\$570	\$1,200	\$0	\$5,240			
87-22	TAYLOR CREEK INT.-SECTION 3	1.34M-2.50M	1990-92	\$350	\$370	\$144	\$370	\$0	\$1,947			
89-01	ADDED MILL CREEK CSD WORK	4.10M-7.63M	1990-92	\$400	\$400	\$0	\$400	\$0	\$5,870			
89-02	TURF LE. LIFT STATION ELIMINATION	PROJECT DELETED		\$3	\$0	\$0	\$0	\$0				
89-03	CSD DEEP CAVERN FEAS. STUDY	N/A	1990	\$250	\$250	\$0	\$250	\$0				\$250
89-06	HSD ENVIRONMENTAL LABORATORY FAC.	3.5M-6.5M	1990-92	\$500	\$500	\$0	\$500	\$0	\$5,000			
90-07	POLK RUN WTP-DECHLORINATION FAC. STUDY.	1.23M-2.28M	1990	\$57	\$57	\$0	\$0	\$57		\$1,753		
00-00				\$0	\$0	\$0	\$0	\$0				
	Clean Water Act Subtotal			\$3,121	\$3,356	\$745	\$3,281	\$75	\$18,544	\$5,726	\$0	\$0
												\$250
Special Category												
00-79	DELTA PUMP STATION MOD.-LONG RANGE	1.91M-3.56M	1991-1995	\$198	\$198	\$0	\$198	\$0	\$2,734			
85-14	MILL CREEK INT. REPLACE. STUDY	N/A	1990-2010	\$50	\$50	\$0	\$50	\$0				\$50
86-05	E. OH RIV SEW/CAD-SUS BRIDGE	197K-368K	1990-92	\$6	\$12	\$16	\$6	\$6	\$302			
87-17	INDIAN CREEK WTP-MODIFICATIONS	N/A	1990-92	\$2	\$88	\$0	\$2	\$86		\$88		
89-07	M1. CR. WTP-WEIRS & GATE AUTOMATION	3.58M-4.65M	1990-92	\$354	\$354	\$0	\$354	\$0				\$5,116

PROPOSED CAPITAL IMPROVEMENT PROGRAM  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI  
1991 THROUGH 1995

(All Figures are in Thousands)

CIP No.	Project Description	Cost Range	Time Frame	Original Cost Estimate	1990 Known Estimate	Spent or Encumbered to 12/31/89	PRIOR APPROVALS	TO BE APPROVED	PROPOSED PROJECTS				
									1991	1992	1993	1994	1995
DESIGN STAGE													
Known Capacity Problems													
00-24	MUDDY CREEK INT.-CONT. 3	1.56M-2.91M	1990	\$32	\$45	\$73	\$32	\$13			\$2,235		
00-24	MUDDY CREEK INT.-CONT. 4	1.34M-2.49M	1990-92	\$32	\$32	\$70	\$32	\$0			\$1,914		
00-24	MUDDY CREEK INT.-CONT. 5	0.96M-1.79M	1990-93	\$33	\$22	\$20	\$22	\$0					
00-25	RAPID RUN INT.-CONT. 2	1.32M-2.45M	1990	\$1,191	\$87	\$174	\$1,046	\$0	\$1,377				
00-26	NORTHROCK REL. PH. 2	1M-1.9M	1990-92	\$44	\$64	\$25	\$44	\$20			\$1,885		
83-07	NCH RELIEF-PHASE 2	1.87M-3.48M	1990-92	\$50	\$93	\$70	\$93	\$0			\$1,530		
83-07	NCH RELIEF-PHASE 3	1.2M-2.23M	1990-93	\$62	\$105	\$16	\$62	\$43			\$2,789		
83-08	SEWER 155-CONTRACT 2	1.48M-2.76M	1990-92	\$121	\$121	\$65	\$121	\$0			\$1,835		
83-10	LUDLOW RUN SEWER	2.27M-4.22M	1990-92	\$118	\$118	\$118	\$118	\$0			\$2,118		
85-13	L. N. INTERCEPTOR RELIEF	1.9M-3.54M	1990-92	\$81	\$81	\$22	\$81	\$0			\$3,244		
85-15	SEWER 915-CONTRACT 2	4.49M-8.34M	1990-92	\$195	\$195	\$190	\$195	\$0			\$2,723		
85-15	SEWER 915-CONTRACT 3	907K-1.69M	1990-93	\$45	\$47	\$10	\$45	\$2	\$1,357		\$6,417		
86-02	EASTERN AVE SEWERS-542784	349K-650K	1990-92	\$15	\$35	\$7	\$15	\$20			\$540		
86-06	HERRINWAY LE. RELIEF SEWER	196K-366K	1990-91	\$100	\$12	\$0	\$110	\$0			\$218		
87-01	SEWER 1025-SPRING TO ROSE	242K-451K	1991-93	\$22	\$22	\$0	\$22	\$0	\$362				
87-03	554'S. 684206 GALBRA TO COR	8.96M-16.66M	1990-93	\$158	\$948	\$0	\$948	\$0	\$13,392				
87-04	SEWER 616-HU CR TO WERK	245K-456K	1990-92	\$26	\$33	\$17	\$26	\$7			\$325		
87-07	SEWER 915A-915 TO CLOVERD	832K-1.55M	1991-93	\$73	\$73	\$0	\$73	\$0	\$1,241				
87-09	GALBRAITH SEWER-PIPPIN TO DIANA	PROJECT DELETED											
88-01	ROSS AVENUE RELIEF SEWER	102K-190K	1990	\$28	\$0	\$0	\$28	\$0					
88-02	CAMARCO RD. RELIEF SEWER	1.4M-2.61M	1990-91	\$10	\$10	\$0	\$10	\$0			\$146		
90-22	MCALPIN SEWER REPLACEMENT	63K-117K	1990	\$73	\$107	\$0	\$73	\$34			\$2,134		
89-12	FRODME AVENUE REPLACEMENT SEWER	110K-205K	1990-91	\$13	\$13	\$0	\$0	\$13	\$90				
				\$9	\$9	\$0	\$9	\$9			\$165		
Known Capacity Problems Sub-total				\$2,531	\$2,272	\$877	\$3,205	\$161	\$0	\$16,578	\$1,241	\$30,418	\$0
Pre-Agreement by Comm.													
00-02	WESTWOOD-CHEVLOT RELIEF	1.55M-2.9M INDETERMINATE		\$75	\$75	\$367	\$75	\$0				\$2,322	
00-03	OAKLEY RELIEF SEWER	5.91M-10.99M INDETERMINATE		\$88	\$88	\$88	\$88	\$0				\$8,450	
85-10	TAYLOR STREET INTERCEPTOR	435K-809K	1990-91	\$45	\$60	\$0	\$45	\$15				\$666	
05-11	DURANGO/E. LOVELAND SEWER	326K-607K	1990-91	\$3	\$9	\$0	\$3	\$6				\$496	
90-11	WOOSTER PIKE AREA SEWERS	6.11M-11.34M	1990-96	\$561	\$561	\$0	\$0	\$561				\$8,723	
Pre-Agreement by Comm. Subtotal				\$772	\$793	\$455	\$211	\$582	\$0	\$0	\$0	\$1,162	\$19,495
Deteriorated Sewers													
883-11	SECTION RD-SECTION 2	376K-699K	1990-92	\$16	\$16	\$16	\$16	\$0				\$537	\$0

Sanitary Sewer No. 3173  
Cleves Warsaw Sewers

REF. NO.	QUANTITY	BIDDER 1	BIDDER 2	BIDDER 3	BIDDER 4	BIDDER 5
1	1	\$8,000.00	\$5,000.00	\$15,000.00	\$5,270.00	\$5,000.00
2	3	\$150.00	\$60.00	\$450.00	\$60.00	\$75.00
3	3	\$75.00	\$60.00	\$450.00	\$33.00	\$75.00
4	3	\$75.00	\$120.00	\$450.00	\$43.50	\$70.00
5	1	\$150.00	\$200.00	\$250.00	\$200.00	\$150.00
6	1	\$150.00	\$200.00	\$250.00	\$75.00	\$150.00
7	160	\$17,600.00	\$12,800.00	\$8,000.00	\$21,375.20	\$12,800.00
8	2115	\$82,485.00	\$80,370.00	\$105,750.00	\$54,588.15	\$63,450.00
9	190	\$4,750.00	\$6,460.00	\$9,500.00	\$6,650.00	\$7,600.00
10	18	\$900.00	\$360.00	\$900.00	\$2,520.00	\$540.00
11	36	\$900.00	\$360.00	\$1,800.00	\$1,080.00	\$1,080.00
12	1	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
13	8	\$12,000.00	\$16,000.00	\$20,000.00	\$22,572.80	\$8,800.00
14	1	\$2,500.00	\$3,000.00	\$3,000.00	\$4,195.42	\$1,600.00
15	1	\$3,000.00	\$1,000.00	\$1,000.00	\$11,827.40	\$1,000.00
16	1	\$100.00	\$1.00	\$10.00	\$4.00	\$200.00
17	1	\$2,000.00	\$1,000.00	\$1,000.00	\$1,300.00	\$1,000.00
*****						
UNOFFICIAL TOTALS:		\$134,735.00	\$127,091.00	\$167,910.00	\$131,934.47	\$103,710.00

BIDDER 1: SET #5 Argo Construction Co., Inc., P.O. Box 30066, Cincinnati, Ohio 45230;  
Albert Argo, President; 232-7300.

BIDDER 2: SET #13 Ford Development Corporation, 11148 Woodward Lane, Cincinnati, Ohio 45241;  
Robt. F. Henderson, V-P; 772-1521.

BIDDER 3: SET #7 Schweitzer Construction Co., 325 Clark Road, Cincinnati, Ohio 45215;  
Roy Schweitzer, V-P; 761-4980.

BIDDER 4: SET #1 Paul Rack Excavating & Paving, 5115 North Bend Road, Cincinnati, Ohio 45211;  
Paul Rack, President; 661-3900.

BIDDER 5: SET #8 The Fred A. Nemann Co., 3747 Warsaw Avenue, Cincinnati, Ohio 45205;  
Fred A. Nemann III, V-P/Treasurer; 921-1950.

The Board of County Commissioners of Hamilton County, Ohio met in regular session on the 12th day of September, 1990, with the following members present:

Sandra S. Beckwith  
Steven J. Chabot  
Robert A. Taft II

RESOLUTION

AUTHORIZING THE COUNTY ADMINISTRATOR TO APPLY FOR  
ISSUE #2 FUNDS TO ASSIST IN FINANCING THE CONSTRUCTION OF  
CLEVES-WARSAW SANITARY SEWER PROJECT NO. 3173 IN THE  
METROPOLITAN SEWER DISTRICT OF GREATER CINCINNATI,  
HAMILTON COUNTY, OHIO

WHEREAS, it is the intention of the Board of County Commissioners to construct Cleves-Warsaw Sanitary Sewer Project No. 3173 within the Metropolitan Sewer District of Greater Cincinnati, and

WHEREAS, to make the construction of said Sanitary Sewer No. 3173 economically feasible it may be advantageous to apply to the District Integrating Committee (District No. 2) for Issue #2 Funds, and

WHEREAS, a single Resolution by this Board will suffice to authorize the Hamilton County Administrator to make any application and execute any contract, deemed economically advantageous by the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamilton County, Ohio, that the Hamilton County Administrator be and he hereby is authorized to make application to the District Integrating Committee (District No. 2) for Issue #2 Funds to assist in financing the construction of Cleves-Warsaw Sanitary Sewer Project No. 3173 in the Metropolitan Sewer District of Greater Cincinnati.

BE IT FURTHER RESOLVED that the County Administrator be and he hereby is authorized for, by, and on behalf of the Board of County Commissioners to execute any contract and perform any and all acts and things which may be necessary to carry out the intent of the foregoing Resolution.

BE IT FURTHER RESOLVED, that this Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of the Board of County Commissioners and that all deliberations of this Board of County Commissioners and of its committees, if any, which resulted in formal action were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

ADOPTED at a regularly adjourned meeting of the Board of County Commissioners of Hamilton County, Ohio, this 12th day of September, 1990.

Mr. Beckwith AYE

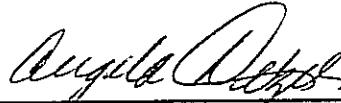
Mr. Chabot AYE

Mr. Taft AYE

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution adopted by the Board of County Commissioners in session the 12th day of September, 1990.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of the Office of the Board of County Commissioners of Hamilton County, Ohio, this 12th day of September, 1990.

A handwritten signature in cursive script, appearing to read "Angela Detzel", is written over a horizontal line.

Angela Detzel, Clerk  
Board of County Commissioners  
Hamilton County, Ohio

## **SUPPORTING INFORMATION**

### **TEMPORARY JOBS:**

This project will result in temporary employment due to construction work. Approximately ten (10) to fifteen (15) short-term construction jobs will be created as a result of this project.

### **FULL-TIME JOBS:**

We are not able to foresee any new, full-time employment as a result of this project.

### ADDITIONAL SUPPORT INFORMATION

For 1991, jurisdictions shall complete the State application form for Issue 2, Small Government, or Local Transportation Improvement Program (LTIP) funding. In addition, the District 2 Integrating Committee requests the following information to determine which projects are funded. Do **NOT** request a specific type of funding desired, as this is decided by the District Integrating Committee.

1. Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what percentage can be classified as being in **poor** condition, adequacy and/or serviceability?

Typical examples are:

Road percentage =  $\frac{\text{Miles of road that are in poor condition}}{\text{Total miles of road within jurisdiction}}$

Storm percentage =  $\frac{\text{Miles of storm sewers that are in poor condition}}{\text{Total miles of storm sewers within jurisdiction}}$

Bridge percentage =  $\frac{\text{Number of bridges that are in poor condition}}{\text{Number of bridges within jurisdiction}}$

25%

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2. What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, base condition on latest general appraisal and condition rating.

Closed	_____	Poor	_____
Fair	_____	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

No present facility exists. MSD has been ordered by OPWC to construct the sewer - this is new construction.

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3. If State Issue 2 funds are awarded, how soon (in weeks or months) after completion of the agreement with OPWC would the opening of bids occur?

4 weeks

Please indicate the current status of the project development by circling the appropriate answers below.

- |    |   |     |    |     |
|----|---|-----|----|-----|
| a) | Has the Consultant been selected? .....           | Yes | No | N/A |
| b) | Preliminary development or engineering completed? | Yes | No | N/A |
| c) | Detailed construction plans completed? .....      | Yes | No | N/A |
| d) | All Right-of-Way acquired? .....                  | Yes | No | N/A |
| e) | Utility coordination completed? .....             | Yes | No | N/A |

Give estimate of time, in weeks or months, to complete any item above not yet completed.

4 weeks

4. How will the proposed infrastructure activity impact the general health, welfare, and safety of the service area? (Typical examples include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, and commerce.)

No present facility exists. This project will enable the area to be free of waste. Currently, the area is polluted.

5. For any project involving GRANTS, the local jurisdiction must provide a **MINIMUM OF 10%** of the anticipated construction cost. Additionally, the local jurisdiction must pay 100% of the costs of preliminary engineering, inspection of construction, and Right-of-Way acquisition. If a project is to be funded under Issue 2 or Small Government, the costs of any betterment/expansion are 100% local. Local matching funds must either be currently on deposit with the jurisdiction, or certified as having been approved or encumbered by an outside agency (MRF, CDBG, etc.). Proposed funding must be shown on the Project Application under Section 3.2, "Project Financial Resources". **For a project involving LOANS or CREDIT ENHANCEMENTS, 100% of construction costs are eligible for funding, with no local match required.**

What matching funds are to be used for this project? (i.e. Federal, State, MRF, Local, etc.)

Loan application - no match required.

To what extent are matching funds to be utilized, expressed as a percentage of anticipated CONSTRUCTION costs?

6. Has any formal action by a federal, state, or local government agency resulted in a complete ban or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of new building permits.) **THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE CONSIDERED VALID.**

COMPLETE BAN \_\_\_\_\_ PARTIAL BAN \_\_\_\_\_ NO BAN   X  

Will the ban be removed after the project is completed? YES \_\_\_\_ NO \_\_\_\_

Document with specific information explaining what type of ban currently exists and the agency that imposed the ban.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

7. What is the total number of existing users that will benefit as a result of the proposed project? Use appropriate criteria such as households, traffic counts, ridership figures for public transit, daily users, etc., and equate to an equal measurement of users:

18 residences

For roads and bridges, multiply current documented Average Daily Traffic by 1.2 occupants per car (I.T.E. estimated conversion factor) to determine users per day. Ridership figures for public transit must be documented. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by four (4) to determine the approximate number of users per day.

8. The Ohio Public Works Commission requires that all jurisdictions applying for project funding develop a five year overall Capital Improvement Plan that shall be updated annually. The Plan is to include an inventory and condition survey of existing capital improvements, and a list detailing a schedule for capital improvements and/or maintenance. Both Five-Year Overall and Five-Year Issue 2 Capital Improvement Plans are required.

**Copies of theses Plans are to be submitted to the District Integrating Committee at the same time the Project Application is submitted.**

9. Is the infrastructure to be an improved part of a facility that has regional significance? (Consider the number of jurisdictions served, size of service area, trip lengths, functional classification, and length of route.) Provide supporting information.

This project has regional impact on a large area by eliminating waste pollution which affects a larger service area than the 18 residents.

OHIO INFRASTRUCTURE BOND PROGRAM (ISSUE 2)  
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP)  
DISTRICT 2 - HAMILTON COUNTY  
1991 PROJECT SELECTION CRITERIA

JURISDICTION/AGENCY: HAMILTON COUNTY COMMISSIONERS /MSD

PROJECT IDENTIFICATION:

CLEVELAND WAPSAW SANITARY SEWER #3173

PROPOSED FUNDING:

ELIGIBLE CATEGORY:

POINTS

5

- 1) Type of project

10 Points - Bridge, road, stormwater  
5 Points - All other projects

10

- 2) If Issue 2/LTIP funds are granted, how soon after the Project Agreement is completed would a construction contract be awarded? (Even though the jurisdictions will be asked this question, the Support Staff will assign points based on engineering experience.)

10 Points - Will definitely be awarded in 1991  
5 Points - Some doubt whether it can be awarded in 1991  
0 Points - No way it can be awarded in 1991

0/2

- 3) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

15 Points - Poor condition  
10 Points - Fair to Poor condition  
5 Points - Fair condition

NOTE: If infrastructure is in "good" or better condition, it will **NOT** be considered for Issue 2/LTIP funding, unless it is a betterment project that will improve serviceability.

- 05 4) If the project is built, what will be its effect on the facility's serviceability?

5 Points - Will significantly effect serviceability  
4 Points -  
3 Points - Will moderately effect serviceability  
2 Points -  
1 Point - Will have little or no effect on serviceability

- 4 5) Of the total infrastructure within the jurisdiction which is similar to the infrastructure of this project, what portion can be classified as being in poor or worse condition, and/or inadequate in service?

10 Points - 50% and over  
8 Points - 40% to 49%  
6 Points - 30% to 39%  
4 Points - 20% to 29%  
2 Points - 10% to 19%  
0 Points - Less than 10%

- 10 6) How important is the project to the health, welfare, and safety of the public and the citizens of the District and/or the service area?

10 Points - Significant importance  
8 Points -  
6 Points - Moderate importance  
4 Points -  
2 Points - Minimal importance

- 10 7) What is the overall economic health of the jurisdiction?

10 Points - Poor  
8 Points -  
6 Points - Fair  
4 Points -  
2 Points - Excellent

- 25 8) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Matching funds may be local, Federal, ODOT, MRF, etc. or a combination of funds.

5 Points - More than 50%  
4 Points - 40% to 49.9%  
3 Points - 30% to 39.9%  
2 Points - 20% to 29.9%  
1 Point - 10% to 19.9%

**MINIMUM 10% MATCHING FUNDS REQUIRED**

- 10 9) Has any formal action by a Federal, State, or local governmental agency resulted in a partial or complete ban on the usage or expansion of the usage for the involve infrastructure? Examples include weight limits on structures and moratoriums on building permits in particular area due to local flooding downstream. Points can be awarded ONLY if construction of the project being rated will cause the ban to be removed.

10 Points - Complete ban  
5 Points - Partial ban  
0 Points - No ban

- 2 10) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria includes traffic counts & households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

10 Points - 10,000 and Over  
8 Points - 7,500 to 9,999  
6 Points - 5,000 to 7,499  
4 Points - 2,500 to 4,999  
2 Points - 2,499 and Under

- 1 11) Does the infrastructure have regional impact? Consider originations & destinations of traffic, size of service area, number of jurisdictions served, functional classification, etc.

5 Points - Major impact  
4 Points -  
3 Points - Moderate impact  
2 Points -  
1 Point - Minimal or no impact

TOTAL AVAILABLE = 100 POINTS